

Summary of Charges for Retail Load on the BHD System

Line	a Amount	b	c = b / 12	d = b / 52	e = b / 365	f = b / 8760	Reference(s)					
								Rates				
								Annual \$/MW/Yr	Monthly \$/MW/Mo	Weekly \$/MW/Wk	Daily \$/MW/Day	Hourly \$/MW/Hr
1 Scheduling, System Control and Dispatch Service												
2	Scheduling Revenue Requirement	\$ 134,955					Exhibit 12 at 3a					
3	Scheduling, System Control and Dispatch Service Rate	\$ 555.64	\$ 46.30	\$ 10.69	\$ 1.52	\$ 0.06343	3b = 2a / Exhibit 8 at 13f					
4												
5 Charges For Retail Customers Interconnected on the BHD System - Non PTF Service												
6	Non-PTF Revenue Requirement	\$ 18,079,756					Exhibit 2c at 58b					
7	For Services Below:	\$ 74,438.08	\$ 6,203.17	\$ 1,431.50	\$ 203.94	\$ 8.49750	7b = 6a / Exhibit 8 at 13f					
8	Long-Term Firm Point-To-Point Transmission Service											
9	Short-Term Firm Point-To-Point Transmission Service											
10	Non-Firm Point-To-Point Transmission Service											
11	Network Integration Transmission Service											
12												
13 Charges For Retail Customers Interconnected on the BHD System - PTF Service												
14	PTF Revenue Requirement	\$ 4,423,480					Exhibit 2c [58a - 39a - 55a]					
15	For Services Below:	\$ 18,212.38	\$ 1,517.70	\$ 350.24	\$ 49.90	\$ 2.07904	15b = 14a / Exhibit 8 at 13d					
16	Long-Term Firm Point-To-Point Transmission Service											
17	Short-Term Firm Point-To-Point Transmission Service											
18	Non-Firm Point-To-Point Transmission Service											
19	Network Integration Transmission Service											
20												
21 Charges For Retail Customers Interconnected on the BHD System - Unit Costs of Acting as Customer's Agent for Service												
22	RNS & ISO New England Costs	\$ 25,497,441					Exhibit 2c [39a + 55a]					
23	For Services Below:	\$ 109,642.91	\$ 9,136.91	\$ 2,108.52	\$ 300.39	\$ 12.51631	22b = 21a / Exhibit 8 at 13e					
24	Long-Term Firm Point-To-Point Transmission Service											
25	Short-Term Firm Point-To-Point Transmission Service											
26	Non-Firm Point-To-Point Transmission Service											
27	Network Integration Transmission Service											